

BUDGET FOR EMPOWER 100 WIDOWS IN IMALINYIDIVISION

		UNITS	UNIT COST IN TSHS	TOTAL COST IN TSHS	TOTAL COST IN USD
1	Training requirements:-				
	Stationaries:				-
	Flip charts	2	6,500.00	13,000.00	8.67
	Marker pen boxes	2	5,000.00	10,000.00	6.67
	Ball pens for 100 participants	100	100.00	10,000.00	6.67
	Exercise books	100	350.00	35,000.00	23.33
	Pamphlets	100	1,500.00	150,000.00	100.00
	Meeting halls 2 sites x 5 days	10	20,000.00	200,000.00	133.33
	Facilitating allowance 1x2sitesx 5	10	40,000.00	400,000.00	266.67
	Transport 2 sites x 2 trips	4	150,000.00	600,000.00	400.00
	Tea and lunch 100 x 5 days	500	3,500.00	1,750,000.00	1,166.67
	SUB TOTAL			3,168,000.00	2,112.00
2	Equipment and facilities				-
	Beehives	500	50,000.00	25,000,000.00	16,666.67
	Protective gear	10	150,000.00	1,500,000.00	1,000.00
	Hoes and pangas	156	5,000.00	780,000.00	520.00
	Oil and pesticide (lumpsum)	5	50,000.00	250,000.00	166.67
	Honey sieving equipment 5x 4	20	7,000.00	140,000.00	93.33
	Honey keeping utensils	100	7,000.00	700,000.00	466.67
	Bee wax for initialising beehives	5	20,000.00	100,000.00	66.67
	Transportation of beehives	5	150,000.00	750,000.00	500.00
	SUB TOTAL			29,220,000.00	19,480.00
3	Beekeeping activities				-
	Daily subsistance allowance	24	40,000.00	960,000.00	640.00
	Harvesting charges	12	30,000.00	360,000.00	240.00
	SUB TOTAL			1,320,000.00	880.00
4	Monitoring and Evaluation:-				-

Questionnaires	156	1,000.00	156,000.00	104.00
Reports	2	50,000.00	100,000.00	66.67
Consultation fees	1	200,000.00	200,000.00	133.33
Auditing fees	1	300,000.00	300,000.00	200.00
Project supervision allowance	12	40,000.00	480,000.00	320.00
Transport during monitoring and	12	150,000.00	1,800,000.00	1,200.00
SUB TOTAL			3,036,000.00	2,024.00
GRAND TOTAL			36,744,000.00	24,496.00
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		AMOUNT REQUESTED	33,188,000.00	22,125.33
		PROVIDED BY SAFINA	756,000.00	504.00
		COMMUNITY CONTRIBUTION	2,800,000.00	1,866.67
		PROJECT GRAND TOTAL	36,744,000.00	24,496.00